Direct Marketing Concepts, Inc. **Supreme Greens Accounting** Prepared by: Wayne P. Callahan 8/13/2004

Supreme Greens Direct Costs

For the Period January 1, 2003 through June 30, 2004

Media Costs	\$7,881,870.90
Product Costs	3,975,452.61
Shipping Costs	1,029,071.21
Packaging Costs	97,236.14
Development Costs	38,045.95
Total Direct Costs	\$13,021,676.80